



UN Development Programme

Egypt - Cairo

Award ID: 00089272

Award Title: Sixth Operational Phase of the GEF Small Grants Programm

Start Year: 2015

End Year: 2018

Implementing Partner
(Executing Agency): UNDP Office for Project Services

Responsible Party
(Implementing Agent): UN Office for Project Services

Revision Type: General Revision 5 – Mandatory

Brief Description:

The purpose of this budget revision to confirm actual expenditures of 2017 according CDRs (\$14,789.71) and rephase unspent balance \$18,195.24 to 2018 to better reflect planned expenditures

Budget (US\$) as of Last Revision on 22-February-2018		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	18,195.24
Total Budget (2018 and Beyond)		18,195.24
Total Expenditure (2017 and Prior)		51,804.71
Award Total		70,000.00
Unprogrammed/Unfunded		0.00

Agreed by:**Signature****Date****Name/Title**

UNDP

Randa Aboul-Hosn, Country Director



Annual Work Plan

Egypt - Cairo

Project: 00089272

Report Date: 22/2/2018

Project Title: Sixth Operational Phase of the GEF Small Grants Programm

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00095591 6 OP GEF SGP (PPG)	Preparation of Project Document	1/6/2015	31/12/2018	UN Office for Project Services	62000	GEF Trustee	74500	Miscellaneous Expenses	2,195.24
				UN Office for Project Services	62000	GEF Trustee	71200	International Consultants	14,000.00
				UN Office for Project Services	62000	GEF Trustee	75700	Training, Workshops and Confer	2,000.00
TOTAL									18,195.24
GRAND TOTAL									18,195.24